## NATIONAL INSTITUTES OF HEALTH NIH Roadmap by Initiative (dollars in thousands)

|  | Lead                | FY 2006          | FY 2007               | FY 2008            |                            |
|--|---------------------|------------------|-----------------------|--------------------|----------------------------|
| Title of Initiative  | Administrative ICs  | Actual (B.A.)    | Continuing Resolution | President's Budget | Change                     |
| New Pathways of Discovery  |                     |                  |                       |                    |                            |
| Molecular Libraries and Imaging  |                     |                  |                       |                    |                            |
| Creation of NIH Bioactive Small Molecule Library & Screening Centers   | NIMH, NHGRI         | \$58,693         | \$66,272              | \$78,200           | \$11,928                   |
| Cheminformatics  | NHGRI, NLM          | 6,136            | 10,291                | 10,900             | 609                        |
| Technology Development   | NIGMS, NINDS, NHG   | 23,004           | 25,931                | 30,572             | 4,641                      |
| Development of High-Specificity/High-Sensitivity Imaging Probes        | NIGMS, NIBIB        | 5,109            | 5,178                 | 5,541              | 363                        |
| Imaging Probe Database   | NCI                 | 610              | 700                   | 1,400              | 700                        |
| Core Synthesis Facility to Produce Imaging Probes                      | NHLBI               | 3,400            | 3,000                 | 3,000              | 0                          |
| Subtotal, Molecular Libraries and Imaging                              |                     | 96,952           | 111,372               | 129,613            | 18,241                     |
| Building Blocks, Biological Pathways and Networks                      |                     |                  |                       |                    |                            |
| National Technology Centers&Metabolomics Development                   | NCRR                | 15,990           | 15,681                | 16,819             | 1,138                      |
| Metabolomics Technology Development                                    | NIDDK               | 13,514           | 3,950                 | 3,950              | 0                          |
| Assessment of Critical Reagents for Proteomics                         | NHGRI               | 794              | 0                     | 0                  | 0                          |
| Subtotal, Building Blocks, Biological Pathways and Networks            |                     | 30,298           | 19,631                | 20,769             | 1,138                      |
| Structural Biology   |                     |                  |                       |                    |                            |
| Membrane Protein Production  | NIGMS               | 9,869            | 9,637                 | 9,892              | 255                        |
|  |                     | -,               | ,,,,,                 | -,                 |                            |
| Bioinformatics and Computational Biology                               |                     |                  |                       |                    |                            |
| National Centers for Biomedical Computing                              | NIGMS               | 23,885           | 22,994                | 23,070             | 76                         |
| No   |                     |                  |                       |                    |                            |
| Nanomedicine Nanomedicine Davidson and Contagn                         | NEL                 | 10.200           | 14.000                | 24 722             | 10.722                     |
| Nanomedicine Development Centers  Subtotal, New Pathways of Disco      | NEI                 | 10,388<br>171,39 | 14,000<br>2 177,634   | 24,733<br>208,07   | 10,733<br>7 <b>30,44</b> 3 |
| Research Teams of the Future   | rery                | 171,37           | 177,03                | 200,077            | 50,775                     |
| ·  |                     |                  |                       |                    |                            |
| Interdisciplinary Research   |                     |                  |                       |                    |                            |
| Interdisciplinary Research Centers                                     | NCRR                | 11,351           | 43,379                | 39,574             | -3,805                     |
| Interdisciplinary Research Training Initiative                         | NIDDK, OBSSR, NIGN  | 1 13,704         | 11,716                | 14,883             | 3,167                      |
| Innovation in Interdisciplinary Technology and Methods                 | OD/OBSSR, NIDA      | 254              | 3,050                 | 2,968              | -82                        |
| Subtotal, Interdisciplinary Research                                   | 1                   | 25,309           | 58,145                | 57,425             | -720                       |
| High-risk Research   |                     |                  |                       |                    |                            |
| NIH Director's Pioneer Awards  | NIGMS               | 20,266           | 26,885                | 24,459             | -2,426                     |
| Public-Private Partnerships  |                     |                  |                       |                    |                            |
|  | OD                  | 249              | 450                   | 574                | 124                        |
| Designation of a Central Point of Contact                              |                     | 248              | 450                   | 574                | 124                        |
| High-Level Science Driven Partnership Meetings                         | OD                  | 276              | 110                   | 0                  | -110                       |
| Subtotal, Public Private Partnerships                                  |                     | 524              | 560                   | 574                | 14                         |
| Subtotal, Research Teams of the Fu                                     | ture                | 46,099           | 85,590                | 82,458             | 3 -3,132                   |
| Re-engineering the Clinical Research Enterprise                        |                     |                  |                       |                    |                            |
| Clinical Research Policy Analysis and Coordination                     | OD/OSP              | 2,493            | 3,100                 | 2,000              | -1,100                     |
| Feasibility of Integrating and Expanding Clinical Research Networks    | NHLBI, NCRR         | 10,144           | 10,000                | 10,000             | 0                          |
| Translational Research Core Services                                   | NINDS, NCI          | 3,404            | 8,200                 | 8,085              | -115                       |
| Dynamic Assessment of Patient-Reported Chronic Disease Outcomes        | NIAMS               | 6,198            | 6,236                 | 6,235              | -1                         |
| Enhance Clinical Research Training via the National Multi-disciplinary | NICHD, OD/OIR, NCR  | 31,070           | 33,539                | 8,417              | -25,122                    |
| CR Career Development Program and CRTP and MSTP Expansions             | Wielib, Ob/Olk, Wek | 31,070           | 33,337                | 0,417              | 23,122                     |
| Create a National Clinical Research Associates Program                 | NICHD               | 170              | 0                     | 0                  | 0                          |
| Clinical and Translational Science Awards                              | NCRR                | 61,105           | 89,844                | 130,881            | 41,037                     |
| Subtotal, Re-engineering the Clinical Research Enter                   |                     | 114,584          |                       |                    |                            |
| Dedicated Roadmap Administra   | Г                   | 515              | · ·                   | ·                  | 0                          |
| Subtotal Roadmap   |                     | 332,590          | 414,143               | 456,153            | 42,010                     |
| New Initiatives in Common Fund   |                     |                  |                       | 30,000             |                            |
| Total Roadmap  |                     | 332,590          | 414,143               | 486,153            | 72,010                     |
| Total Rodullap   |                     | 222,270          | ,1-10                 | 100,100            | . =,010                    |